

Dr. Jago reported on the University budget that was to be presented to the Board of Governors on 1 April for their consideration. Two important contextual items were that, during the 2005/06 fiscal year, Universitie

Referring to the "Staffing Model" given in Appendix 7, Ms. Smith noted that sessional lecturers were not included. In response to a question from Dr. Casperson, she said that the personnel referred-to in the model were those paid-for out of Units' budgets. He pointed out that Computer Science personnel also served in Mathematics and Physics; and Ms. Smith said that she would follow-up on the issue. Dr. Brunt said that sabbatical leave funds were included in the budget of the Vice-President (Academic).

as part of Phase 3, construction and renovation of facilities had been done in the Regions to support the University's activities there.

In the Planning Committee process, great attention had been paid to spac